

ANNUAL REPORT

2023

PENINSULA
BEHAVIORAL
HEALTH



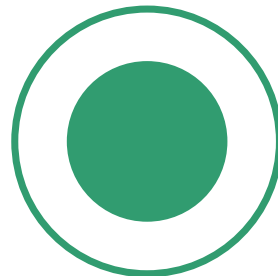
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**16.3 M
BUDGET**

**135
STAFF**

**3,132
PEOPLE
SERVED**

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Letter From Our CEO

I always appreciate taking time to reflect on the past year. Once again, I can see both challenges and successes across our organization. We have seen new programs come into being and have seen colleagues come and go. We have weathered the storm of the public health emergency unwind, which has increased the number of individuals without healthcare coverage in our community and decreased resources to support uncompensated care.

As with every other industry, behavioral health is experiencing a significant workforce shortage. Even as some departments are struggling with staffing, we see the incredibly dedicated and compassionate staff at PBH pulling together to support one another. When other organizations have stopped accepting new clients, we have worked to ensure quick and easy access to care.

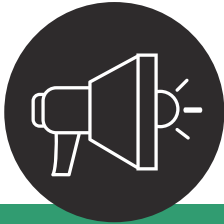
I am incredibly proud that in 2023 we partnered with the Washington Healthcare Authority and launched the New Journeys program, providing intensive wrap around services for community members facing a first episode of psychosis. We were asked to work with the state to create a model of this program that could be effective in rural communities and our team rose to this challenge. We know that by intervening early and with additional supports, we can improve lifelong health and wellbeing for those who may experience serious and persistent mental health concerns. This evidence-based care model has the potential to change lives.

Another triumph this year was the completion of Dawn View Court Apartments. Housing is at the crux of many social challenges. With a local vacancy rate of 0%, skyrocketing real estate prices, and long waitlists for low-income housing, these apartments have made a huge impact. It is difficult to remember to take your medications, show up for appointments, or go back to work when you are spending all your time just working to survive. Safe, stable, and affordable housing allows people to take the time to focus on their health, get back to work, and rebuild their lives. We were not surprised by the number of applicants for these units and are exploring creating more housing opportunities in the future.

In all that we do, we could not do it alone. It is through community partnerships and the generosity of our supporters that we are able to make a difference, one life at a time. We appreciate your willingness to support the important work we do to make our community a place to thrive.

- Wendy Sisk, CEO Peninsula Behavioral Health

Our Mission



Our Mission

To provide quality comprehensive behavioral health services to the residents of our community.

Beyond the Ordinary

At Peninsula Behavioral Health, our mission goes far beyond the ordinary. We are committed to providing quality, comprehensive behavioral health services to the residents of our community regardless of their financial situation. Our mission is the cornerstone of everything we do, and it encapsulates our dedication to fostering mental wellness and resilience among our community members. Our mission is a driving force that propels us forward every day, inspiring us to make a real difference in the lives of those we serve.

We believe that every individual, regardless of their circumstances, deserves access to top-tier behavioral health care.

“Quality” to us means services that are evidence-based, compassionate, and personalized to meet the unique needs of each person we serve.

Our community is at the heart of our mission. We’re not just here to offer services; we’re here to make a difference in the lives of our neighbors, friends, and families.

Our approach is “comprehensive” because we understand that behavioral health is a multifaceted aspect of overall well-being.

Our Vision & Values

Our Vision

We aspire to see a community where physical, mental, and emotional well-being are prioritized and accessible to all. This means not only addressing the immediate health concerns but also promoting preventive measures and holistic wellness. A healthy, thriving environment where individuals have the resources and knowledge to lead fulfilling lives is at the core of our vision.

Our dream extends to a place where empathy and compassion are woven into the fabric of daily life. We envision a space where every member feels secure, both physically and emotionally. Somewhere neighbors look out for each other, where support is readily available, and where the spirit of giving back is ingrained. We envision individuals not just existing side by side; but actively nurturing each other's well-being.

Our community is dynamic, and so are its needs. We understand that our vision must be adaptable and responsive. We are committed to continuously evolving our services, programs, and resources.

Our Values

Integrity is the cornerstone of our character. We believe in honesty, transparency, and ethical conduct in all that we do. Our commitment to integrity means that we provide our services with the utmost sincerity and accountability.

Every individual deserves to be treated with respect and dignity. We hold this value close to our hearts, ensuring that all clients and community members are afforded the respect they deserve.

Excellence is our standard. We are dedicated to delivering the highest quality behavioral health services possible. We strive to provide our clients with services that are effective, compassionate, and tailored to their unique needs.

Meaningful change and progress are best achieved through collaboration. We value teamwork and partnerships. By working together, we can leverage our collective strengths to better serve our community and address complex behavioral health challenges.



Our Vision

To support the development of a healthy, caring, and safe community while responding to its evolving needs.



Our Values

Integrity
Dignity
Quality
Collaboration

Board of Directors

We are privileged to be guided by a committed and visionary Board of Directors, a team dedicated to navigating the complexities of our community's mental health, substance use, and housing challenges. The board members collectively contribute their expertise, passion, and diverse perspectives to ensure PBH remains a beacon of hope and support for those in need. Our Board of Directors is the driving force behind our mission to provide accessible and comprehensive behavioral healthcare. Their strategic vision, financial stewardship, community advocacy, and commitment to ethical governance collectively contribute to the success and resilience of PBH as a vital resource for the community's well-being. **Our board's dedication reflects the shared belief that every individual in the community deserves the opportunity for healing and hope.**



David Arand
President



Tom O'Donnell
Vice President



Jody Copeland
Treasurer/Secretary



Russ Britton
Past President



Elizabeth Christian



Mike Hill



Desi Larson



Vicki Lowe



March Picker

Meet Our Leadership



Our Leadership team recognizes the pressing challenges of mental health, substance use, and housing crises, in our community. We are dedicated to finding innovative and effective solutions. We understand that mental health, substance use, and housing issues are interconnected facets of a complex web, and addressing them requires a holistic and empathetic approach. Through strategic planning, collaboration, and a deep understanding of the unique needs of our community, we aim to create a support system that nurtures the mental well-being of individuals, helps them overcome substance use disorder, and ensures stable housing. **Our leaders are steering the organization towards a future where compassionate care is not just a goal but a reality for everyone.**



Dawn Brown,
Chief Finance Officer

Joseph Reis,
Chief Medical Officer

Kathy Stevens,
Chief Operations Officer



Our job is to provide hope and be able to walk beside people through some of the most difficult points in their lives.

Wendy Sisk,
Chief Executive Officer



Angel Dennis,
Development Director



Ashley Freeman,
Financial Controller



Anita Mauger,
Human Resources Director



Rebecca Murphy,
Director of Intensive Services



Matt Pressley,
Information Technology Director



Sydney Upham Soelter,
Director of Quality and Compliance

2023 Financial Report

STATEMENT OF ACTIVITIES

	As of 6/30/23	As of 6/30/22	As of 6/30/2021
Revenue	2023	2022	2021
Public Support	\$15,392,340	\$18,451,826	\$13,035,083
Patient Service Revenue	\$565,255	\$236,216	\$360,401
Rental and Other Income	\$348,745	\$174,320	\$313,513
TOTAL REVENUE	\$16,306,340	\$18,862,362	\$13,708,997
Expenses			
Salaries and Benefits	\$12,513,391	\$11,635,184	\$10,846,513
Supply and Other Expenses	\$1,814,614	\$1,360,517	\$983,419
Administrative	\$263,648	\$849,700	\$256,195
Occupancy	\$476,094	\$602,332	\$421,973
Depreciation and Amortization	\$589,827	\$505,703	\$363,279
Interest	\$127,802	\$74,459	\$45,955
Total Expenses	\$15,785,376	\$15,047,895	\$12,917,334
EXCESS OF REVENUES OVER EXPENSES	\$520,964	\$3,814,467*	\$791,663

*Excess revenues are a result of capital grants/investments in Dawn View Court and ERTC tax credit receivable.

UNITED WAY COMMUNITY DONORS RAISED MORE THAN \$12K FOR PBH

Yaoying Aichele
 Cecille Anderson
 Tony Anderson
 Roberta Anderson
 Makaela Baker
 George Bartsch
 Rebecca Beck
 Amy Bell
 Angie Berglund
 Andrea Blake
 Linda Boardman
 Diana Bossell
 Mark and Nancy Bowman
 Dawn Brown
 Renee Buehler
 Christine Burnell
 Judith Carlson

Roxanne Charles
 Hilary Clark
 Richard Coda
 Jessica Constant
 Kelly and Mickey Cook
 Dena Crosby
 Jeanette Curry
 Danielle DeOliveira
 Buddy and Meg Depew
 Jaymie Doane
 Paige Foth
 Li-Hui Gordon
 Melissa Harris
 Alyssa Hayes
 Laura Holt
 Timi Iddings
 Shelly Johnson

James and Sandra Jones
 Patty Jordan
 Rhiannon Karnas
 Michelle Kaser
 Brenda and Scott Kennedy
 Janie and Ken Leuthold
 Anita and Jeff Mauger
 James and Lori McLaughlin
 Karin Memmer
 Lauren Mosley
 Wendy Olson
 Dawn O'Neill
 Pearl Pallister
 Sarah Perry
 Dan Pottiger
 Matthew Pressley
 Pauline Preston

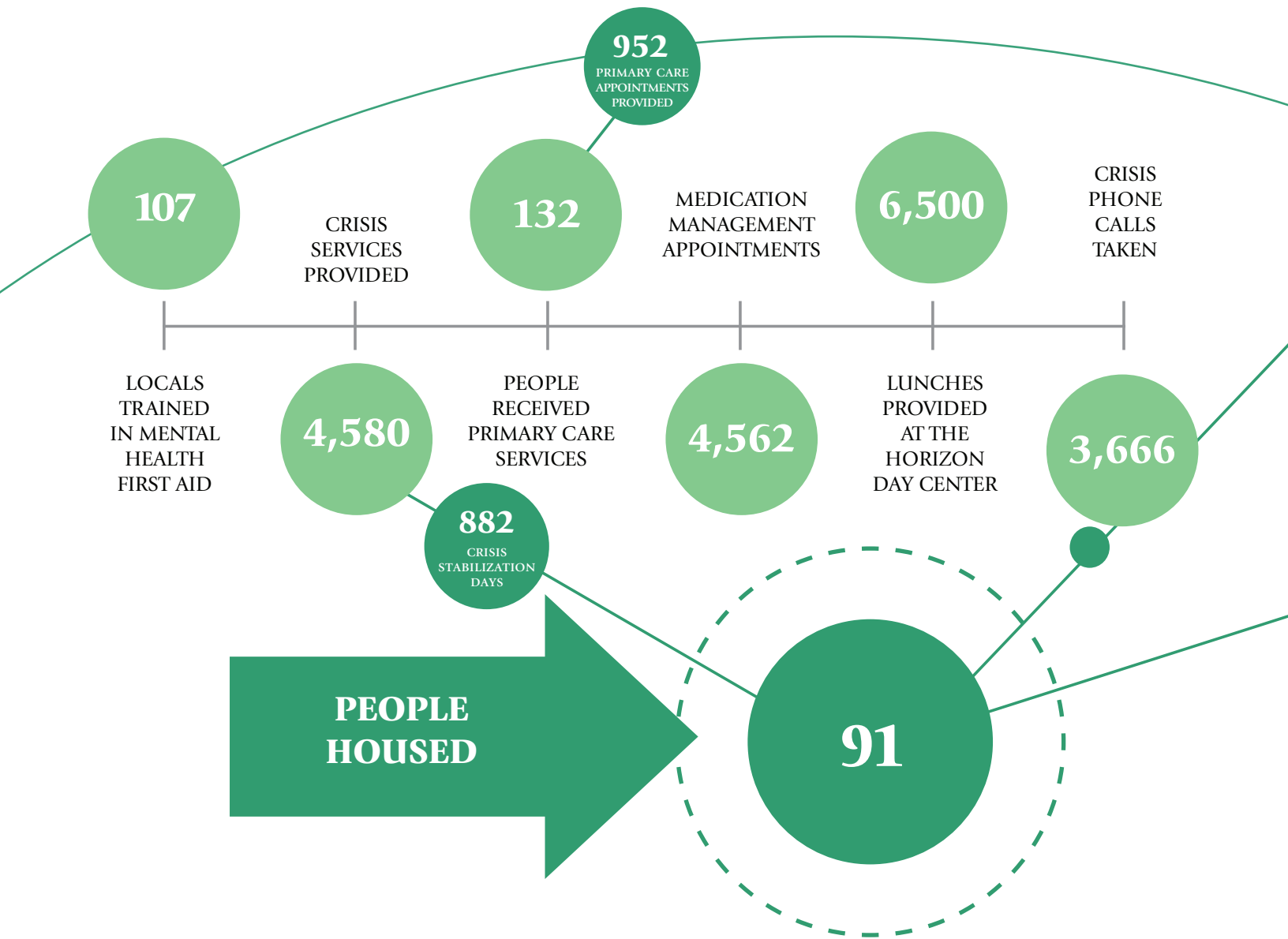
Ashlee Reaves
 Andrew Reiners
 Joe Reis
 Samantha Rodahl
 Katie and Ryan Rudd
 Katherine Rudd
 Janno Scheer
 Amy Scott
 Roderic and Wendy Sisk
 Sydney Soelter Upham
 Will Stevenson
 Cindy and Robert Tulloch
 Monica Vanderheiden
 Michelle R. Williams
 Don and Geri Zanon
 Rosario Zenobi
 Wes Zimmer

\$15,392,340
 Public Support
 2023 | ↑

In Memory of
Patricia Pottiger
Donations by Dan Pottiger
Dawn Saiz
Donation by Cheryl Miller
Doug Shreffler
*Donations by Sally and Stanley Garlick
 Lola Little-McCubbin*



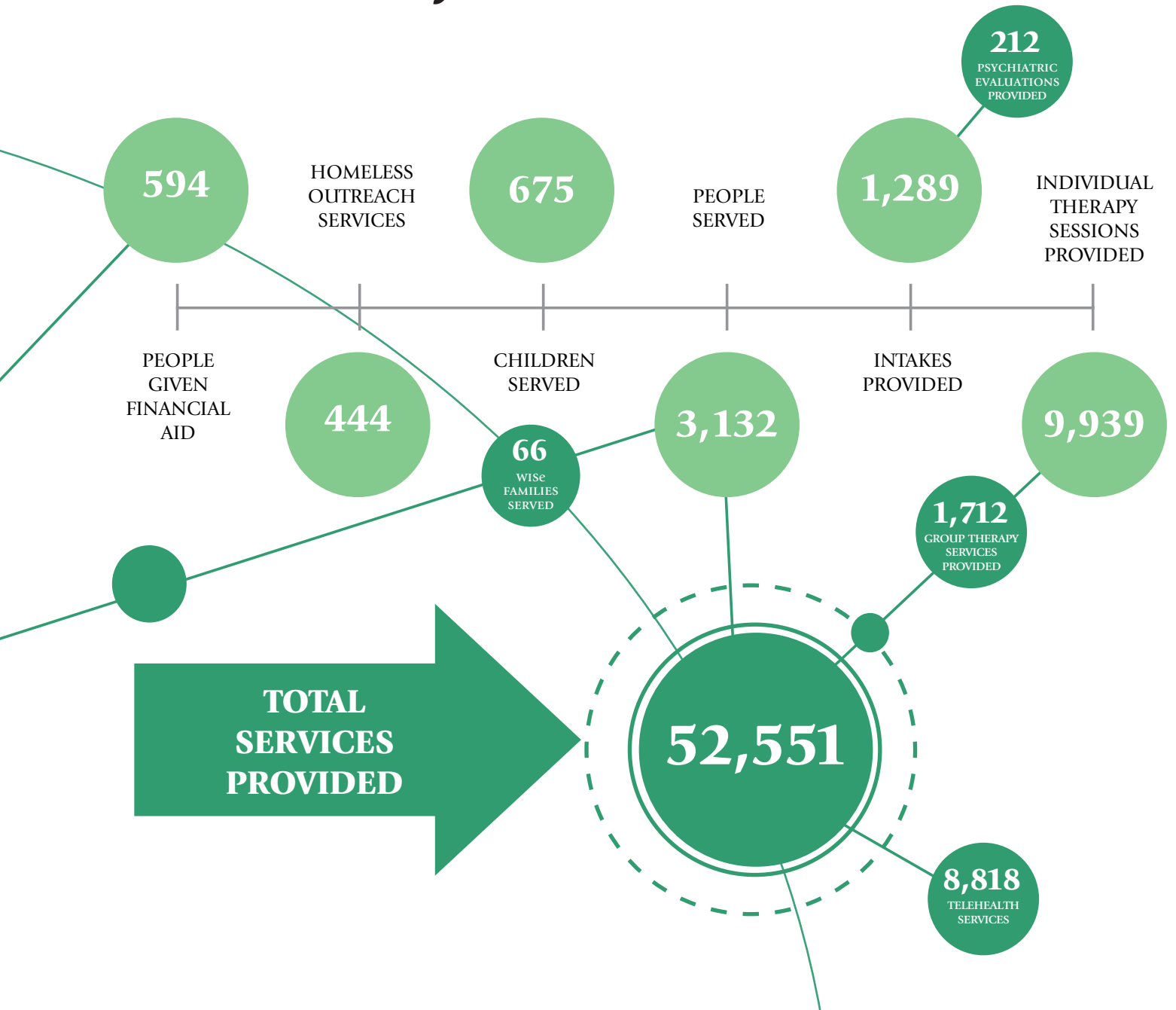
Community Impact



PBH is on a mission to reduce hospitalizations.

Hospitalizations for mental health crisis put an enormous burden on our community and each individual resident.

Summary of Services



By providing local crisis care, we are reducing the cost of expensive inpatient treatment for many residents, and alleviating pressure on families, emergency rooms, the Port Angeles and Sequim Police Departments, and Clallam County Jail.

Amplifying Impact



coordinated care™

COMMUNITY
GIVING AWARD

\$25K

CRITICAL BEHAVIORAL HEALTH
SERVICES FOR UNDER-INSURED AND
UNINSURED INDIVIDUALS

SALISH
BEHAVIORAL
HEALTH ASO

+\$38K

IMPLEMENTATION OF
CENTRALIZED SCHEDULING

Kitsap
Bank

\$5K

ESSENTIAL ITEMS FOR LOW-
INCOME FAMILIES MOVING
INTO DAWN VIEW COURT

Together,
we can do
more.

Imagine the ripple effect of your support - providing access to crucial behavioral health care for those who may otherwise go without it. Your support isn't just an investment; it's a lifeline for someone struggling with mental illness or substance use disorders.

thank  you
FOR YOUR SUPPORT

Through strategic efforts, we are working tirelessly to leverage additional resources, allowing us to stretch each donation further and optimize our ability to serve those in need of behavioral healthcare. By actively pursuing grants and fostering partnerships within the community, we aim to augment our financial resources, enabling us to amplify our impact. Your support is not only sustaining our existing projects but is also facilitating the exploration of new avenues and approaches to better meet the diverse needs of individuals seeking behavioral health support.

**CLALLAM COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

+\$147K

THE
Albert Haller
FOUNDATION
Est. 1992

\$9.5K



United Way
of Clallam County

+\$49K

Chris and
Mary Lou Melly

\$60K



Dolores Reher
and Thomasine Schwent

\$6K

Swain's

\$2K

Karla
Strutzel

\$4K

**JOIN HANDS
WITH A
COMMUNITY
OF GIVERS.**

Gwyn and
Paul Wessell

\$15K

Experience the joy of collective giving, where small contributions come together to create a powerful force for positive change.

2023 Annual Donors

\$60,000

Chris and Mary Lou Melly

\$25,000

Coordinated Care

\$15,000

Gwyn and Paul Wessel

\$10,000

Albert Haller
Foundation

\$5,001 - \$7,000

Dolores Reher and
Thomasine Schwent
Kitsap Bank

\$5,000

First Federal
Amerigroup

\$2,001- \$4,000

Elizabeth Bowman
Jamestown S'klallam Tribe
Carol and Randy Johnson
Molina Healthcare
Jane Olson
Dave Shreffler and Ann Soule
Roderic and Wendy Sisk
Soroptimist International of Sequim
Karla Strutzel

\$1,001 - \$2,000

Rebecca Allman
Carol and Jack Barnes
Dungeness Valley Lutheran Church
Frank Finney
Jen Gouge
Geoffrey Hueter
Randall Johnson
Kiwanis Club of Port Angeles
Brenda and Scott Kennedy
Maura and Roger Oakes
PayPal Giving Fund
Dann Pottiger
Steve Tharinger
John and Mary Wegmann
Getta and Stephen Workman
Don and Geri Zanon

Is your name
missing?

We are so sorry!
Please let us know
so we can correct
our records.

2023 Annual Donors

\$501 - \$1,000

Angie Berglund
 Dawn Brown
 Anita and Jeff Mauger
 Mike Maxwell
 Bob and Kathi Pressley
 Dean and Deb Reed
 Victoria Rockholt
 Katie and Ryan Rudd
 Janno Scheer
 Amy Scott
 Catherine Sisk

\$251 - \$500

8th St Car Wash
 David and Kathy Brown
 Christine Burnell
 Buddy and Meg Depew
 Darren Dubois
 Sarri Gilman
 Donald Houghtalen
 Patty Jordan
 Janie and Ken Leuthold
 Network for Good
 Mark Nichols
 Jerry and Kayla Oakes
 Fred Ross
 Christy Smith
 Cindy and Robert Tulloch

to \$250

Yaoying Aichele	David and Elizabeth Christian	Kyra and Steven Humphrey	Jaycie Osterberg
Cecille Anderson	Hilary Clark	Timi Iddings	Rachel Owsley
Tony Anderson	Richard Coda	Michele Jaeger	Pearl Pallister
David Arand	Jessica Constant	Shelly Johnson	Sarah Perry
Makaela Baker	Kelly and Mickey Cook	James and Sandra Jones	Edna Petersen
George Bartsch	Dena Crosby	Rhiannon Karnas	Myrian Preiser
Rebecca Beck	Ben and Jamie Curran	Michelle Kaser	Matthew Pressley
Daniel Bedinger	Jeanette Curry	Lola Little-McCubbin	Pauline Preston
Amanda and John Beitzel	Margaret Daley	Vicki Lowe	Lowell Rathbun
Amy Bell	Phyllis Darling	Roberta Mantooth	Ashlee Reaves
Andrea Blake	Suzanne DeBey	Karry and Michael McGuire	Andrew Reiners
Linda Boardman	Danielle DeOliveira	James and Lori McLaughlin	Joe Reis
Diana Bossell	Jean and Ricardo Fleischfresser	Karin Memmer	Karla Richardson
Mark and Nancy Bowman	Sally and Stanley Garlick	Cheryl Miller	Samantha Rodahl
Andy and Colleen Brastad	Li-Hui Gordon	Amy Miller	Richard Schneider
Ted Browning	Julie and Tom Graafstra	Mary Morgan	John and Rose Sebastian
Teresa Buckland	Marybeth Gregory	Lauren Mosley	Will Stevenson
Renee Buehler	Melissa Harris	John and Vivian Mulligan	Heather Lynn Titterness
Amy Bundy	Alyssa Hayes	Grant and Karen Munro	Sydney Soelter Upham
Judith Carlson	Susanne and William Herrick	Tom O'Donnell	Monica Vanderheiden
Maxine Ceraolo	Shawnda Hicks	David and Jeanne Oldenkamp	Michelle R. Williams
Jason Chadick	Laura Holt	Wendy Olson	Rosario Zenobi
Roxanne Charles	Rayden Honk	Dawn O'Neill	Wes Zimmer

HOUSING STABILITY

Recognizing the essential link between housing and mental well-being, we're dedicated to providing housing stability to those in our community who need it the most. Your support enables us to expand these efforts and work towards building more supportive housing in the near future. **Thank you for being a vital part of our mission.**

29 Adults &
7 Children

housed at Dawn
View Court

19 Adults

housed in PBH's
Transitional
Homes

39 Unit

Housing Capacity

Thank You
to everyone who sponsored
an apartment at Dawn View Court.

Carol and Jack Barnes
Andy and Colleen Brastad
David and Kathy Brown
Margaret Daley
Frank Finney
Susanne and William Herrick
Carol and Randy Johnson
John and Vivian Mulligan
Jane Olson
Jaycie Osterberg
Edna Petersen
Jon and March Picker
Richard Schneider
Catherine Sisk
Gwyn and Paul Wessel



Thank you Nor'Wester Rotary Club of Port Angeles for installing a stunning new gazebo at the Dawn View Court.

2023 GALA SPONSORS

GOLD SPONSORS

First Federal
Amerigroup

SILVER SPONSORS

Callis & Associates Insurance
Community Health Plan of Washington
Genoa Healthcare
Jamestown Family Health Clinic
Dave Shreffler and Ann Soule

BRONZE SPONSORS

Jen Gouge & Dick Manning
The University Group at Morgan Stanley
Moss Adams
Maura Oakes and Roger Oakes
Olympic Medical Center
Getta Workman and Stephen Workman



SAVE THE DATE

Join Us for a Night You Will Never Forget

Keynote Sean Astin

2024 Annual Gala | peninsulabehavioral.org

Actor/director best known for his film and television roles such as Bob Newby, a former high school friend and love interest to Winona Ryder's character, Joyce Byers in Season 2 of Netflix's horror thriller "Stranger Things." Astin of course is also known for his classic and beloved characters - Sam in the *Lord of the Rings* trilogy and the title character of *Rudy* and Mikey in the popular classic *The Goonies*.

MAY
2nd
2024



2024 ANNUAL GALA

Our Keynote Speaker Sean Astin is an actor/director best known for his film and television roles such as Bob Newby, a former high school friend and love interest to Winona Ryder's character, Joyce Byers in Season 2 of Netflix's horror thriller "Stranger Things." Astin of course is also known for his classic and beloved characters - Sam in the *Lord of the Rings* trilogy and the title character of *Rudy* and Mikey in the popular classic *The Goonies*.

Astin starred as Ed in Netflix's family sitcom, "No Good Nick," guest starred in "Brooklyn Nine-Nine" and "The Big Bang Theory." Astin joined the cast of NBC's "Young Rock," as Dwayne Johnson's childhood nemesis. Currently, Astin will play Sunny Gryce, in S2 of HBO's "Perry Mason" as a new client of Perry and Della's. Astin has also been cast as Becky's love interest, in S5 of ABC's "The Conners."

Recent films include; Astin's powerful performance as Jeremy in Julianne Moore's film *Gloria Bell*, *Mayfield's Game* opposite Mira Sorvino, *Charming The Hearts of Men* opposite Kelsey Grammer, *Hero Mode*, *Adverse*, *Rose Island* and is the voice of Shazam in *Lego DC Shazam – Magic & Monsters*.

Astin is no stranger to thrillers, with dramatic turns in numerous television, film and series, including Guillermo Del Toro's "The Strain" on (FX) and the fifth season of "24" (Fox).

Recently Astin narrated and produced *Playing with Power: The Nintendo Story*. In 2019, Astin reprised his iconic role of Daniel "Rudy" Ruettinger as Colonel Sanders in KFC's 'Rudy II' commercial ads.

Astin directed and produced the short film *Kangaroo Court*, which earned him an Academy Award® nomination for Best Live Action Short Film. Astin also directed and produced the live action short film *The Long and Short of It*, an official entry in the Sundance Film Festival. Astin has journeyed into episodic television, directing episodes of "Angel" (WB) and "Jeremiah" (Showtime).

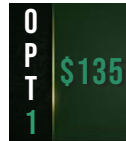
The veteran actor recently narrated Dreamworks' original series *Captain Underpants* and has voiced many animated characters in films and television including Raphael in the *Teenage*.

Mutant Ninja Turtles (Nickelodeon), Bunnica (WB), Justice League (WB), Special Agent Oso (Disney), Micronauts (Paramount) and Minecraft: Story Mode (Telltale).

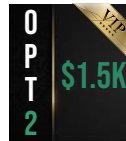
Astin is an avid long-distance runner and triathlete. He completed the IRONMAN World Championship Triathlon in Kailua-Kona, Hawaii on October 10, 2015. He has also completed 12 Full Marathons including the 2016 New York City Marathon in honor of his late mother, Patty Duke for her life's work as an advocate for mental health.

We were privileged to have Patty as our first ever keynote speaker at our inaugural Gala in 2011. Now, we could not be more honored to have Sean step into his mother's shoes in 2024.

TICKETS OPTIONS



GENERAL ADMISSION
UNASSIGNED SEATING FOR 1



VIP TABLE
RESERVED SEATING FOR 8



CREATING CONNECTIONS, BEYOND THE STIGMA

TICKETS AVAILABLE ONLINE
NEW YEARS DAY

WWW.PENINSULABEHAVIORAL.ORG

MAY 2ND,
2024

DOORS OPEN
AT 5PM

FIELD ARTS &
EVENTS HALL

PRIME RIB
BUFFET DINNER
VEGAN OPTIONS AVAILABLE

SHOW YOUR SUPPORT

YES! I WANT TO

RSVP FOR A VIP TABLE TO THE 2024 ANNUAL GALA WITH SEAN ASTIN!

VIP Table for \$1,500

SHOW MY SUPPORT BY MAKING A DONATION!

- Make My Gift Monthly
- Make My Gift One Time
- Make My Gift Annual

- \$25
- \$50
- \$100
- \$250
- \$500
- \$ _____

RSVP FOR THE 2024 GALA

YES! Reserve _____ (#tix at \$135 each)

JOIN THE LEGACY SOCIETY

YES! I want more information on legacy gifting.

Name _____
 Card # _____
 Expiration ____/____ CSV # _____ Zip _____
 Email _____
 Phone # _____
 Street Address _____
 City/State/Zip _____



\$100 per month raises \$1,200 and grants access to necessary therapy for an uninsured person.

\$25 per month raises \$300 and supports art therapy for the Clallam County Respite Center.

- I want to establish an annuity that provides me with a fixed income during my lifetime while benefiting PBH afterward.
- I want to create a trust, providing me or my loved ones with income for a specified period of time, with the remainder going to PBH afterward.

Thank you for your support!

Please send completed form to:
 Angel Dennis | angeld@peninsulabehavioral.org | 118 W. 8th Street Port Angeles, WA 98362

Peninsula Behavioral Health
118 E. 8th St.
Port Angeles, WA 98362

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PAID
Olympic Mailing
Services



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[@PeninsulaBehavioralHealthWA](https://www.facebook.com/PeninsulaBehavioralHealthWA)